

ΑΝΑΦΟΡΑ ΠΡΟΟΔΟΥ

ΕΝΟΤΗΤΑ 1 - ΓΕΝΙΚΕΣ ΠΛΗΡΟΦΟΡΙΕΣ

ΤΙΤΛΟΣ ΠΡΑΞΗΣ	Policies for Enhancing Access to Health Services in Deprived Areas	ΚΩΔ.	5011021
ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ	"Interreg V-A Greece-Bulgaria"	ΚΩΔ.	22
ΑΞΟΝΑΣ ΠΡΟΤΕΡΑΙΟΤΗΤΑΣ	A Socially Inclusive Cross-Border Area	ΚΩΔ.	4
ΠΕΡΙΟΧΗ ΠΑΡΕΜΒΑΣΗΣ	01 02 07 24 053 081		
ΑΚΡΩΝΥΜΙΟ ΠΡΑΞΗΣ	The Healthy Municipality		
Η ΠΡΑΞΗ ΕΧΕΙ ΕΚΤΕΛΕΣΤΕΙ ΠΛΗΡΩΣ;	ΟΧΙ		
ΚΩΔΙΚΟΣ ΣΥΜΒΑΣΗΣ ΧΡΗΜΑΤΟΔΟΤΗΣΗΣ	4036		
ΚΥΡΙΟΣ ΔΙΚΑΙΟΥΧΟΣ (ΕΠΙΚΕΦΑΛΗΣ ΕΤΑΙΡΟΣ)	ΑΝΑΠΤΥΞΙΑΚΗ ΡΟΔΟΠΗΣ Α.Ε.		
ΧΩΡΑ ΤΟΥ ΚΥΡΙΟΥ ΔΙΚΑΙΟΥΧΟΥ	Ελλάδα		

Α/Α ΕΤΑΙΡΟΥ	ΟΝΟΜΑΣΙΑ ΕΤΑΙΡΟΥ (ΠΛΗΡΗΣ ΕΠΩΝΥΜΙΑ)	ΧΩΡΑ	ΣΥΝΟΛΙΚΟΣ ΕΓΚΕΚΡΙΜΕΝΟΣ ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ (ΣΥΜΦΩΝΑ ΜΕ ΤΟ ΤΔΕ)
ΚΔ	ΑΝΑΠΤΥΞΙΑΚΗ ΡΟΔΟΠΗΣ Α.Ε.	Ελλάδα	107.318,40
E2	ΕΙΔΙΚΟΣ ΛΟΓΑΡΙΑΣΜΟΣ ΚΟΝΔΥΛΙΩΝ ΕΡΕΥΝΑΣ ΑΡΙΣΤΟΤΕΛΕΙΟΥ ΠΑΝΕΠΙΣΤΗΜΙΟΥ ΘΕΣΣΑΛΟΝΙΚΗΣ	Ελλάδα	68.975,00
E3	ΔΗΜΟΣ ΑΡΡΙΑΝΩΝ	Ελλάδα	168.759,00
E4	ΔΗΜΟΣ ΙΑΣΜΟΥ	Ελλάδα	162.453,00
E5	ΕΤΑΙΡΙΑ ΔΙΕΘΝΙΚΗΣ ΕΚΠΑΙΔΕΥΣΗΣ ΚΑΙ ΑΝΑΠΤΥΞΗΣ	Ελλάδα	72.864,00
E6	Regional Health Inspectorate-Haskovo	BULGARIA	53.378,00
E7	ASSOCIATION OF RHODOPE MUNICIPALITIES	BULGARIA	51.282,00
E8	MUNICIPALITY OF KRUMOVGRAD	BULGARIA	226.623,00
E9	Municipality of Momchilgrad	BULGARIA	223.495,00
ΣΥΝΟΛΟ:			1.135.147,40

ΝΟΜΙΜΟΣ ΕΚΠΡΟΣΩΠΟΣ	ΌΝΟΜΑ	Δημήτριος Λουρίκας			ΥΠΟΓΡΑΦΗ / ΣΦΡΑΓΙΔΑ ΑΝΑΠΤΥΞΙΑΚΗ ΡΟΔΟΠΗΣ - Αναπτυξιακή Ανώνυμη Εταιρεία Ο.Τ.Α. Α.Ε. 26385/67/Β/92/005 Ν. Πλάστηρα / Κ. Αντωνιάδη Κομοτηνή 691 00 Α.Φ.Μ.094195984 - ΔΟΥ ΚΟΜΟΤΗΝΗΣ
	ΘΕΣΗ	Διευθύνων Σύμβουλος			
	ΔΙΕΥΘΥΝΣΗ	Ν ΠΛΑΣΤΗΡΑ ΚΑΙ Κ ΑΝΤΩΝΙΑΔΗ69132ΚΟΜΟΤΗΝΗ			
	ΤΗΛΕΦΩΝΟ	25310 34071 /	ΦΑΞ	2531034073 /	
	E-MAIL	anro@anro.gr			
ΥΠΕΥΘΥΝΟΣ ΕΡΓΟΥ	ΌΝΟΜΑ	ΕΦΣΤΑΘΙΟΣ ΚΕΦΑΛΙΔΙΣ			
	E-MAIL	anro@anro.gr			
ΟΙΚΟΝΟΜΙΚΟΣ ΥΠΕΥΘΥΝΟΣ	ΌΝΟΜΑ	ΠΟΙΜΕΝΙΔΗΣ ΗΛΙΑΣ			

Σε περίπτωση αλλαγής των στοιχείων επικοινωνίας του νομίμου εκπροσώπου, υπεύθυνου έργου και οικονομικού υπεύθυνου παρακαλείσθε να παράσχετε τα επικαιροποιημένα στοιχεία

ΠΕΡΙΟΔΟΣ ΑΝΑΦΟΡΑΣ ΔΙΑΡΚΕΙΑ ΠΡΑΞΗΣ	ΈΝΑΡΞΗ	01/01/2020	ΛΗΞΗ	30/06/2020	ΔΙΑΡΚΕΙΑ	36,00
	ΈΝΑΡΞΗ	01/11/2017	ΛΗΞΗ	31/10/2020		

ΕΝΟΤΗΤΑ 2 - ΠΕΡΙΛΗΨΗ ΑΝΑΦΟΡΑΣ ΠΡΟΟΔΟΥ**2.1 Περίληψη της προόδου του έργου μέχρι σήμερα**

From the beginning of the project till the end of the reporting semester, good progress has been achieved in the implementation of the activities, albeit slowly.

With regard to the WP1, most activities have been finalized, pending the 6th transnational meeting which is scheduled to be held by PB4 in Iasmos and the final external evaluation.

As for WP2, which concerns mainly the publicity activities of the project, the closing conference is pending.

Regarding the WP3, the most difficult task is the one concerning the implementation of the medical examinations, an activity that has not been implemented in the greek municipalities yet mainly due to fruitless tenders. The pandemic crisis which has arisen during this reporting semester hinders the implementation of the specific activity. The interdependence of the project activities causes significant delays to many deliverables, such as the synthesis report, which cannot be finalized due to the lack of the medical examinations' results.

When it comes to the WP4, the greatest achievement is the supply of the medical equipment, a process which has already been completed for the Bulgarian municipalities, as well as for the Municipality of Arriana, which made appreciable efforts in this direction. Last but not least, the Municipality of Iasmos has successfully completed the equipment tender and is about to receive the equipment for its health center.

Regarding the WP5 and the WP6, there still remains a lot of work to be done due to the fact that the activities included primarily lie on the finalization of the activities of the previous WPs.

2.2 Περίληψη της προόδου του έργου κατά την παρούσα περίοδο αναφοράς

During the reporting period, all PBs participated in the 5th transnational meeting held in Momchilgrad on 03.02.2020 by PB9.

LB was continually updating the Internet Portal and the project website with all new deliverables. The Digital Maps were updated with new information from the Bulgarian PBs. The Digital Municipal Health Platform was designed.

PB2 implemented the following deliverables: D5.1 "Designing local health policy plans" including the overall deliverable's methodology, D4.1 "Setting up examination protocols in partner areas upon most frequent diseases".

PB3 has purchased the full equipment foreseen under the activity D4.3.4 which is of great importance for the proper implementation of the medical exams as well as for the support of the inhabitants of the Municipality of Arriana. Also, PB3 officially launched the procurement procedure for the external services contract which was not fruitful and then due to the pandemic crisis any tender procedure was postponed. Finally, PB3 paid-out the 40% of its total budget and contracted an FLController for the verification of the above mentioned expenditures.

PB4 completed the tender procedure for the medical equipment and pending the signing of the contract in order for the equipment to be delivered. Regarding the medical services, the open electronic tender is about to be launched.

PB5 completed the desk analysis and finalized the report in relation with the research "Access to and degree of needs' coverage of health services in partners' areas". Also, the synthesis report was prepared in preliminary form, as results of D3.3 are still missing (examinations). Additionally, PB5 designed a document on the theoretical context of the local health policy plans and the elaboration of the local health policy plan for the two greek municipalities is in progress. Finally, PB5 developed a business plan of the cross border lab.

A Synthesis report on the socio- economic characteristics of the population, morbidity and scope of health services in the region of the bulgarian municipalities (D3.6.4) was elaborated by PB6.

PB8 received the additional medical equipment from external company "ILAN MEDITSINSKA APARATURA" OOD (D4.8.4).

2.3 Αναλυτική περιγραφή των υλοποιηθέντων παραδοτέων, εκροών και αποτελεσμάτων κατά τη διάρκεια της τρέχουσας περιόδου με αναφορά ανά πακέτο εργασιών και συμμετοχή των δικαιούχων.

WP1- D1.2: All partners sent the necessary documents for the project reporting. D1.3: The Internet Portal (Project Management portal- D1.1.3) has been updated by the LB. D1.4: all PBs participated in the 5th transnational meeting held in Momchilgrad on 03.02.2020 by PB9.

WP2- D2.2: The project website was updated with all new deliverables and also changes made to existing content by the LB.

WP3- D3.1: PB5 completed the desk analysis under D3.5.1. PB7 prepared the contents of the Final Brochure 1- using data and contents of D3.6.1 (A4 and A5 format, EN and BG), according to the requirements of the programme. Also PB7 elaborated the Final Brochure 2- using data and contents of D3.6.4 (format A5, EN and BG). Following the approval of the JS, those two will be assigned to the external expert for printing. D3.2: PB5 finalized the summary as well as the full report after feedback by the PBs in connection with the research "Access to and degree of needs' coverage of health services in partners' areas" under D3.5.2. D3.3: PB8 received the 501 results of medical examinations conducted in December from "Multi-profile Hospital for Active Treatment "Dr. Atanas Dafovski" AD. D3.4: A synthesis report for the greek area was prepared in preliminary form, as the medical examinations have not implemented yet in the greek municipalities (D3.5.4). Also, the synthesis report on the socio- economic characteristics of the population, morbidity and scope of health services in the region of Momchilgrad Municipality and Krumovgrad Municipality was assigned. The deliverables were achieved in full relevance to set technical specifications and terms. D3.5: The Project Digital Maps were updated with new information from the Bulgarian partners (LB, D3.1.5).

WP4- 4.1: Study for setting up examination protocols in partner areas upon most frequent diseases was assigned and the results will be reported in the next Progress Report. D4.3: The Digital Municipal Health Platform (D4.1.3) was designed and its creation started (LB). D4.4: PB4 had the equipment tender successfully completed and the medical equipment is about to be delivered to the Municipality of Iasmos. PB8 received the additional medical equipment from external company "ILAN

	MEDITSINSKA APARATURA" OOD. WP5- A document on the theoretical context of the local health policy plans was designed by the PB5 and the development of the local health policy plan for the Greek Municipalities (Arriana and Iasmos) is in progress. PB7 translated (EN to BG) the Methodology for the Designing of local health policy plan (Del 5.2.1) and finalized the contract regarding the "design of the local health policy plan" (D5.7.1), the "design of communication action for applying common communication plan in the project area" (D5.7.3) and "Evaluating results of pilot application at local level" (WP6, D6.7.1). D5.2: PB5 is working on setting up common cross border prevention plan for pilot testing under the D5.5.2. WP6- D6.4: A business plan of cross border lab has been designed and sent to the PBs by PB5 under the D6.5.4.
2.4	Επόμενα βήματα για την υλοποίηση του έργου The LB will finalize the activities of the D4.1.3, D5.1.2, D5.1.3, D6.1.2 and D6.1.4. PB2 will elaborate D.3.2.4 "Synthesis Reports for each partner area and for the entire cross border area" and D4.2.2. Digital data base in each area with patient cards and digital alert system. PB5 will proceed to the publication of the brochure after the Greek Municipalities have designed their pilot actions (D2.5.3) and will finalize the synthesis report after having the results of the medical exams at local level available by the involved PBs (D3.5.4). Also, PB5 will finalize the local health policy plan for the two greek areas, so as to facilitate the application of the pilot actions in cooperation with PB2 (D5.5.1). Finally, PB5 will organize a meeting within the context of the cross border lab. It is of importance to note that the foreseen lab sessions will be held in dependence on the development of the pandemic crisis. PB6 is expecting D5.7.1. Design of the local health policy plan, responsible for which is PP7 in order to assign the implementation of Study for the common cross border prevention plan for pilot testing. PB7 will produce the final brochures in EN and BG (D2.7.3), coordinate the design of the local health policy plan (D 5.7.1) and the design of communication action for applying common communication plan in the project area (D5.7.3), contribute to the development of synthesis report on problems and good practices of the pilot application at local level (D6.7.2), contribute to the setting up of a CB lab on prevention and primary health policy (D6.7.4). The forthcoming activities for PB8 are: 4 sessions of doctors, the development of digital base in each area with patient cards and digital alert system and networking local health structures (info seminar, training and digital networking), the support of design and applying communication actions for applying common plan in project areas (info seminar, communication materials), study of adapting local plans to results of pilot application. PB9 will work on adapting local plans to results of pilot applications.
2.5	Προβλήματα που προέκυψαν και προτεινόμενες λύσεις During this reporting period a major health crisis has arisen. Following the measures adopted for public health protection, many beneficiaries' institutions had to proceed to the suspension of their works and other were poorly operated through teleworking. Any organization of conferences had been prohibited. The adopted measures led to the enforced postponement of many pending activities of the partners. Therefore, the project activities which required the presence of many people in the same venue had to be cancelled as well as those whose pace of implementation had to be slow down due to the situation. Additionally, PB5 mentioned that the condition of the interdependence of the activities caused subsequent delays in the completion of the PB's timetable .
2.6	Αλλαγές στην Υλοποίηση Due the pandemic crisis, a request for extension of the project duration was submitted and the new end date of the project was set for 31.10.2020. In addition, the same request included amendments concerning a budget modification of minor significance for the following partners: PB5, PB7 and PB8.

ΕΝΟΤΗΤΑ 3 - ΔΕΙΚΤΕΣ

ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ : 22 - "Interreg V-A Greece-Bulgaria"

ΑΞΟΝΑΣ ΠΡΟΤΕΡΑΙΟΤΗΤΑΣ: 4 - A Socially Inclusive Cross-Border Area

ΕΠΕΝΔΥΤΙΚΗ ΠΡΟΤΕΡΑΙΟΤΗΤΑ : 9a - Επενδύσεις στις υποδομές υγείας και τις κοινωνικές υποδομές που συμβάλλουν στην εθνική, περιφερειακή και τοπική ανάπτυξη, μειώνοντας τις ανισότητες όσον αφορά την κατάσταση στον τομέα της υγείας, προωθώντας την κοινωνική ένταξη μέσω βελτίωσης της πρόσβασης σε υπηρεσίες κοινωνικού, πολιτιστικού χαρακτήρα και υπηρεσίες αναψυχής και τη μετάβαση από την ιδρυματική φροντίδα στη φροντίδα της κοινότητας

ΘΕΜΑΤΙΚΟΣ ΣΤΟΧΟΣ : 09 - Προώθηση της κοινωνικής ένταξης και της καταπολέμησης της φτώχειας και κάθε διάκρισης

ΕΙΔΙΚΟΣ ΣΤΟΧΟΣ:

3.1 Δείκτες Εκρμών

ΚΩΔ. ΔΕΙΚΤΗ	ΟΝΟΜΑΣΙΑ ΔΕΙΚΤΗ	ΜΟΝΑΔΑ ΜΕΤΡΗΣΗΣ	ΤΙΜΗ ΣΤΟΧΟΣ (σύμφωνα με το εγκεκριμένο ΤΔΕ)	ΕΠΙΤΕΥΧΘΕΙΣΑ ΤΙΜΗ (τρέχουσας περιόδου)	ΕΠΙΤΕΥΧΘΕΙΣΑ ΤΙΜΗ ΕΩΣ ΠΡΟΗΓΟΥΜΕΝΗ ΠΕΡΙΟΔΟ
CO36	Υγεία: Πληθυσμός που καλύπτεται από βελτιωμένες υπηρεσίες υγείας	Άτομα	60.000,00		
O0204	Number of health care institutions reorganized, modernized or reequipped	Αριθμός	1,00		

Γ. ΕΠΑΛΗΘΕΥΣΗ ΤΗΣ ΠΡΟΟΔΟΥ ΕΠΙΤΕΥΞΗΣ ΔΕΙΚΤΩΝ ΠΡΑΞΗΣ ΑΠΟ ΔΑ/ΚΓ

Επιβεβαίωση τιμής δεικτών	
Σχόλια / Παρατηρήσεις :	

ΕΝΟΤΗΤΑ 4 - ΧΡΗΜΑΤΟΟΙΚΟΝΟΜΙΚΑ ΣΤΟΙΧΕΙΑ									
4.1	Υλοποίηση Ενεργειών								
1	2	3	4	5	6	7	8	9	10
Α/Α Δικαιούχου	ΠΕ	Α/Α Παραδοτέου	Τίτλος Παραδοτέου	Εγκεκριμένος Προϋπολογισμός	Συμβασιοδοτημένος Προϋπολογισμός	Πληρωμές κατά την τρέχουσα περίοδο αναφοράς	ΣΥΝΟΛΟ Δαπανών που εξοφλήθηκαν συμπεριλαμβανομένης αυτής της περιόδου αναφοράς	Επληθευμένες δαπάνες κατά την τρέχουσα περίοδο αναφοράς	ΣΥΝΟΛΟ Επληθευμένων Δαπανών συμπεριλαμβανομένης αυτής της περιόδου αναφοράς
ΚΔ	1	Παραδοτέο.1.1.1	Preparation Activities	6.655,00	6.655,00	0,00	6.655,00	6.655,00	6.655,00
		Παραδοτέο.1.1.2	Management structures at each partner□	6.527,00	6.527,00	2.877,60	6.526,98	367,68	367,68
		Παραδοτέο.1.1.3	Internet portal for project management	2.200,00	1.820,00	0,01	1.695,99	0,00	0,00
		Παραδοτέο.1.1.4	6 transnational meetings	1.970,80	1.970,80	24,96	1.119,85	284,49	284,49
		Παραδοτέο.1.1.5	External evaluation□	2.000,00	2.000,00	372,00	372,00	0,00	0,00
	2	Παραδοτέο.2.1.1	Communication policy	3.581,00	3.581,00	492,04	3.581,00	288,96	288,96
		Παραδοτέο.2.1.2	Project web site	10.168,00	5.450,00	1.223,89	4.693,58	50,24	50,24
		Παραδοτέο.2.1.5	Local information seminars in partner areas	3.721,60	3.286,40	1.510,47	2.759,94	0,00	0,00
	3	Παραδοτέο.3.1.5	Designing digital maps on morbidity and health infra structure	17.746,00	14.426,00	2.328,05	14.425,06	0,00	0,00

4	Παραδοτέο.4.1.3	Digital municipal health platform in each area	19.715,00	12.255,00	1.715,00	1.715,00	0,00	0,00
	Παραδοτέο.5.1.2	Setting up common cross border prevention plan for pilot testing□	6.000,00	3.472,00	0,00	0,00	0,00	0,00
	Παραδοτέο.5.1.3	Designing and applying communication actions for applying common plan in project areas	5.527,00	5.157,00	2.113,48	4.223,13	0,00	0,00
	Παραδοτέο.5.1.4	Pilot application in each area	4.107,00	4.107,00	466,39	4.106,96	0,00	0,00
6	Παραδοτέο.6.1.2	Synthesis report and results on application of pilot application in entire cross border area (problems and good practices)	8.900,00	6.116,00	1.900,00	1.900,00	0,00	0,00
	Παραδοτέο.6.1.4	Setting up cross border lab on prevention and primary health policies	8.500,00	6.250,00	2.800,00	2.800,00	0,00	0,00
1	Παραδοτέο.1.2.2	Management structures at each partner□	4.988,00	4.988,00	0,00	447,00	0,00	0,00
	Παραδοτέο.1.2.4	6 transnational meetings	1.360,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.1.2.5	External evaluation	2.000,00	0,00	0,00	0,00	0,00	0,00
2	Παραδοτέο.2.2.4	Kick off and closing conferences	3.000,00	0,00	0,00	0,00	0,00	0,00
3	Παραδοτέο.3.2.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	8.700,00	7.698,00	0,00	7.698,00	0,00	0,00
	Παραδοτέο.3.2.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners' areas	3.600,00	3.600,00	332,00	3.600,00	0,00	0,00

E2

		Παραδοτέο.3.2.4	Synthesis Reports for each partner area and for the entire cross border area	8.400,00	3.737,00	1.001,14	2.967,72	0,00	0,00
	4	Παραδοτέο.4.2.1	Setting up examination protocols in partner areas upon most frequent diseases	6.037,00	4.938,00	1.001,44	2.901,82	0,00	0,00
		Παραδοτέο.4.2.2	Digital data base in each area with patient cards and digital alert system	5.000,00	0,00	0,00	0,00	0,00	0,00
	5	Παραδοτέο.5.2.1	Designing local health policy plans	11.979,00	7.500,00	6.730,66	7.500,00	0,00	0,00
	6	Παραδοτέο.6.2.1	Evaluating results of pilot application at local level	7.155,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.6.2.2	Synthesis report and results on application of pilot application in entire cross border area (problems and good practices)	4.196,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.6.2.4	Setting up cross border lab on prevention and primary health policies	2.560,00	0,00	0,00	0,00	0,00	0,00
	1	Παραδοτέο.1.3.2	Management structures at each partner	11.272,00	11.272,00	2.933,20	5.027,20	0,00	0,00
		Παραδοτέο.1.3.4	6 transnational meetings	2.140,00	2.040,00	1.399,11	1.694,81	0,00	0,00
		Παραδοτέο.1.3.5	External evaluation	3.000,00	0,00	0,00	0,00	0,00	0,00
	2	Παραδοτέο.2.3.5	Local information seminars in partner areas	2.451,00	1.151,00	374,12	1.151,00	0,00	0,00
	3	Παραδοτέο.3.3.3	Sampling on identifying local morbidity in project areas	35.228,00	728,00	515,52	728,00	0,00	0,00
E3									

Ε4	4	Παραδοτέο.4.3.2	Digital data base in each area with patient cards and digital alert system	2.748,00	2.748,00	1.001,68	2.748,00	0,00	0,00
		Παραδοτέο.4.3.3	Digital municipal health platform in each area	2.800,00	2.800,00	2.800,00	2.800,00	0,00	0,00
		Παραδοτέο.4.3.4	Supply of additional equipment for health centers	50.000,00	49.937,28	49.937,28	49.937,28	0,00	0,00
	5	Παραδοτέο.4.3.5	Networking local health structures	2.400,00	1.200,00	1.200,00	1.200,00	0,00	0,00
		Παραδοτέο.5.3.3	Designing and applying communication actions for applying commn plan in project areas	3.960,00	910,00	910,00	910,00	0,00	0,00
		Παραδοτέο.5.3.4	Pilot application in each area	45.879,00	879,00	879,00	879,00	0,00	0,00
	6	Παραδοτέο.6.3.3	Adapting local plans to results of pilot application	5.121,00	621,00	621,00	621,00	0,00	0,00
		Παραδοτέο.6.3.4	Setting up cross border lab on prevention and primary health policies	1.760,00	690,00	690,00	690,00	0,00	0,00
	1	Παραδοτέο.1.4.2	Management structures at each partner	7.212,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.1.4.4	6 transnational meetings	2.140,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.1.4.5	External evaluation	2.000,00	0,00	0,00	0,00	0,00	0,00
	2	Παραδοτέο.2.4.5	Local information seminars in partner areas	2.445,00	0,00	0,00	0,00	0,00	0,00

3	Παραδοτέο.3.4.3	Sampling on identifying local morbidity in project areas	35.228,00	0,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.4.4.2	Digital data base in each area with patient cards and digital alert system	2.148,00	0,00	0,00	0,00	0,00	0,00	0,00
4	Παραδοτέο.4.4.3	Digital municipal health platform in each area	2.800,00	0,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.4.4.4	Supply of additional equipment for health centers	50.000,00	0,00	0,00	0,00	0,00	0,00	0,00
5	Παραδοτέο.4.4.5	Networking local health structures	2.400,00	0,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.5.4.3	Designing and applying communication actions for applying common plan in project areas	3.260,00	0,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.5.4.4	Pilot application in each area	45.879,00	0,00	0,00	0,00	0,00	0,00	0,00
6	Παραδοτέο.6.4.3	Adapting local plans to results of pilot application	5.121,00	0,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.6.4.4	Setting up cross border lab on prevention and primary health policies	1.820,00	0,00	0,00	0,00	0,00	0,00	0,00
1	Παραδοτέο.1.5.1	Preparation Activities	4.240,00	4.240,00	0,00	4.240,00	4.240,00	4.240,00	4.240,00
	Παραδοτέο.1.5.2	Management structures at each partner	5.211,94	5.211,94	29,71	5.106,54	4.264,99	4.264,99	4.264,99
	Παραδοτέο.1.5.4	6 transnational meetings	760,00	760,00	97,57	485,11	387,54	387,54	387,54
E5									

		Παραδοτέο.1.5.5	External evaluation	2.000,00	2.000,00	300,00	300,00	300,00	0,00	0,00
2		Παραδοτέο.2.5.3	Publicity material	16.747,66	5.047,66	7,15	4.932,68	1.828,68	1.828,68	1.828,68
3		Παραδοτέο.3.5.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	9.264,40	9.264,40	0,00	9.264,40	9.264,40	9.264,40	9.264,40
		Παραδοτέο.3.5.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners' areas	14.539,00	14.539,00	793,89	14.491,09	489,96	489,96	489,96
		Παραδοτέο.3.5.4	Synthesis Reports for each partner area and for the entire cross border area	6.210,00	6.210,00	937,85	5.310,19	268,54	268,54	268,54
5		Παραδοτέο.5.5.1	Designing local health policy plans	3.532,00	3.532,00	818,39	2.588,35	0,00	0,00	0,00
		Παραδοτέο.5.5.2	Setting up common cross border prevention plan for pilot testing	2.920,00	2.920,00	0,00	0,00	0,00	0,00	0,00
6		Παραδοτέο.6.5.3	Adapting local plans to results of pilot application	3.519,00	3.519,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.6.5.4	Setting up cross border lab on prevention and primary health policies	3.920,00	3.270,00	487,78	825,04	0,00	0,00	0,00
1		Παραδοτέο.1.6.2	Management structures at each partner	3.750,00	3.750,00	0,00	3.748,10	2.321,36	3.748,10	3.748,10
E6		Παραδοτέο.1.6.4	6 transnational meetings	1.430,00	1.430,00	0,00	713,75	0,00	713,75	713,75
2		Παραδοτέο.2.6.4	Kick off and closing conferences	1.935,00	1.902,03	0,00	1.902,03	0,00	1.902,03	1.902,03

3	Παραδοτέο.3.6.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	7.725,00	7.623,39	0,00	7.623,30	0,00	6.135,99
	Παραδοτέο.3.6.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners' areas	6.050,00	6.050,00	0,00	3.283,10	1.271,03	3.283,10
	Παραδοτέο.3.6.4	Synthesis Reports for each partner area and for the entire cross border area	5.644,00	5.439,24	5.439,24	5.439,24	0,00	0,00
	Παραδοτέο.4.6.1	Setting up examination protocols in partner areas upon most frequent diseases	3.362,00	0,00	0,00	0,00	0,00	0,00
4	Παραδοτέο.4.6.2	Digital data base in each area with patient cards and digital alert system	3.612,00	2.912,81	2.912,81	2.912,81	2.912,81	2.912,81
	Παραδοτέο.4.6.3	Digital municipal health platform in each area	8.605,00	7.251,79	7.251,79	7.251,79	7.251,79	7.251,79
5	Παραδοτέο.5.6.2	Setting up common cross border prevention plan for pilot testing	3.075,00	0,00	0,00	0,00	0,00	0,00
6	Παραδοτέο.6.6.3	Adapting local plans to results of pilot application	3.000,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.6.6.4	Setting up cross border lab on prevention and primary health policies	5.190,00	0,00	0,00	0,00	0,00	0,00
1	Παραδοτέο.1.7.1	Preparation Activities	3.700,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο.1.7.2	Management structures at each partner	4.250,00	4.250,00	0,12	3.159,84	3.159,84	3.159,84
	Παραδοτέο.1.7.4	6 transnational meetings	120,00	0,00	0,00	0,00	0,00	0,00
E7								

Ε8	2	Παραδοτέο.2.7.3	Publicity material	14.290,00	14.290,00	104,27	9.205,32	1.386,65	8.459,19
	3	Παραδοτέο.3.7.5	Designing digital maps on morbidity and health infra structure	4.732,00	4.732,00	0,00	4.573,23	4.573,18	4.573,18
	5	Παραδοτέο.5.7.1	Designing local health policy plans	6.760,00	2.160,00	503,74	2.159,74	1.655,68	1.655,68
		Παραδοτέο.5.7.3	Designing and applying communication actions for applying commn plan in project areas	6.900,00	900,00	359,93	575,89	215,96	215,96
	6	Παραδοτέο.6.7.1	Evaluating results of pilot application at local level	6.000,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.6.7.2	Synthesis report and results on application of pilot application in entire cross border area (problems and good practices)	2.000,00	0,00	0,00	0,00	0,00	0,00
		Παραδοτέο.6.7.4	Setting up cross border lab on prevention and primary health policies	2.530,00	2.040,00	860,09	860,09	0,00	0,00
		Παραδοτέο.1.8.1	Preparation Activities	5.000,00	5.000,00	0,00	5.000,00	0,00	5.000,00
	1	Παραδοτέο.1.8.2	Management structures at each partner	5.654,00	5.654,00	550,01	4.056,70	0,00	2.343,77
		Παραδοτέο.1.8.4	6 transnational meetings	1.758,00	1.758,00	0,00	880,87	0,00	450,49
		Παραδοτέο.1.8.5	External evaluation	5.000,00	5.000,00	0,00	3.500,00	0,00	2.500,00
	2	Παραδοτέο.2.8.5	Local information seminars in partner areas	2.148,00	2.148,00	0,00	1.110,02	0,00	1.110,02

3	Παραδοτέο 3.8.3	Sampling on identifying local morbidity in project areas	20.428,00	20.276,65	16.068,86	20.101,18	0,00	0,00
	Παραδοτέο 4.8.2	Digital data base in each area with patient cards and digital alert system	3.486,00	986,00	608,83	608,83	0,00	0,00
4	Παραδοτέο 4.8.3	Digital municipal health platform in each area	2.000,00	1.999,70	0,00	1.999,70	0,00	1.999,70
	Παραδοτέο 4.8.4	Supply of additional equipment for health centers	141.750,00	138.728,41	47.017,77	138.512,69	0,00	73.026,00
5	Παραδοτέο 4.8.5	Networking local health structures	1.767,00	1.767,00	406,31	529,02	0,00	122,71
	Παραδοτέο 5.8.3	Designing and applying communication actions for applying common plan in project areas	2.733,00	2.198,58	236,31	860,26	0,00	148,27
6	Παραδοτέο 5.8.4	Pilot application in each area	30.453,00	29.103,16	0,00	0,00	0,00	0,00
	Παραδοτέο 6.8.3	Adapting local plans to results of pilot application	3.381,00	3.381,00	0,00	0,00	0,00	0,00
1	Παραδοτέο 6.8.4	Setting up cross border lab on prevention and primary health policies	1.065,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο 1.9.1	Preparation Activities	5.000,00	5.000,00	0,00	5.000,00	0,00	5.000,00
E9	Παραδοτέο 1.9.2	Management structures at each partner	6.276,00	6.276,00	0,00	6.276,00	0,00	2.987,22
	Παραδοτέο 1.9.4	6 transnational meetings	1.758,00	1.758,00	720,00	720,00	0,00	0,00

2	Παραδοτέο 2.9.5	Local information seminars in partner areas	2.148,00	2.148,00	0,00	2.085,47	0,00	870,59
	3	Παραδοτέο 3.9.3	20.428,00	20.428,00	9.954,85	20.254,85	0,00	0,00
4	Παραδοτέο 4.9.2	Digital data base in each area with patient cards and digital alert system	3.486,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο 4.9.3	Digital municipal health platform in each area	2.000,00	2.000,00	0,00	2.000,00	0,00	0,00
	Παραδοτέο 4.9.4	Supply of additional equipment for health centers	142.500,00	133.912,20	0,00	133.912,20	0,00	121.105,39
	Παραδοτέο 4.9.5	Networking local health structures	1.767,00	1.767,00	0,00	1.767,00	0,00	452,23
5	Παραδοτέο 5.9.3	Designing and applying communication actions for applying common plan in project areas	3.233,00	3.233,00	0,00	0,00	0,00	0,00
	Παραδοτέο 5.9.4	Pilot application in each area	30.453,00	30.453,00	0,00	15.300,00	0,00	0,00
6	Παραδοτέο 6.9.3	Adapting local plans to results of pilot application	3.381,00	0,00	0,00	0,00	0,00	0,00
	Παραδοτέο 6.9.4	Setting up cross border lab on prevention and primary health policies	1.065,00	0,00	0,00	0,00	0,00	0,00
ΣΥΝΟΛΟ:			1.135.147,40	740.731,44	186.617,31	615.501,74	53.138,78	289.518,29

Επαληθευμένες και Πληρωμένες Δαπάνες κατά Δικαιούχο									
4.2									
1	2	3	4	5	6	7	8	9=5/8	10=7/8
Αρ. Εταίρου	Επωνυμία Φορέα (πλήρες όνομα)	Χώρα	Πληρωμές κατά την	ΣΥΝΟΛΟ Δαπανών που	Επαληθευμένες δαπάνες κατά	ΣΥΝΟΛΟ επαληθευμένων	ΣΥΝΟΛΟ Εγκεκριμένου	Ποσοστό (%)	Ποσοστό (%)

			τρέχουσα περίοδο αναφοράς	εξοφλήθηκαν συμπεριλαμβανόμενης αυτής της περιόδου αναφοράς	την τρέχουσα περίοδο αναφοράς	Δαπανών συμπεριλαμβανόμενης αυτής της περιόδου αναφοράς	Προϋπολογισμού σύμφωνα με το Τεχνικό Δελτίο Έργου	
ΚΔ	ΑΝΑΠΤΥΞΙΑΚΗ ΡΟΔΟΠΗΣ Α.Ε.	Ελλάδα	17.823,89	56.574,49	7.646,37	7.646,37	107.318,40	7,12%
E2	ΕΙΔΙΚΟΣ ΛΟΓΑΡΙΑΣΜΟΣ ΚΟΝΔΥΛΙΩΝ ΕΡΕΥΝΑΣ ΑΡΙΣΤΟΤΕΛΕΙΟΥ ΠΑΝΕΠΙΣΤΗΜΙΟΥ ΘΕΣΣΑΛΟΝΙΚΗΣ	Ελλάδα	9.065,24	25.114,54	0,00	0,00	68.975,00	0,00%
E3	ΔΗΜΟΣ ΑΡΡΙΑΝΩΝ	Ελλάδα	63.260,91	68.386,29	0,00	0,00	168.759,00	0,00%
E4	ΔΗΜΟΣ ΙΑΣΜΟΥ	Ελλάδα	0,00	0,00	0,00	0,00	162.453,00	0,00%
E5	ΕΤΑΙΡΙΑ ΔΙΕΘΝΙΚΗΣ ΕΚΠΑΙΔΕΥΣΗΣ ΚΑΙ ΑΝΑΠΤΥΞΗΣ	Ελλάδα	3.472,34	47.543,40	20.744,11	20.744,11	72.864,00	28,47%
E6	Regional Health Inspectorate-Haskovo	BULGARIA	15.603,84	32.874,12	13.756,99	25.947,57	53.378,00	48,61%
E7	ASSOCIATION OF RHODOPE MUNICIPALITIES	BULGARIA	1.828,15	20.534,11	10.991,31	18.063,85	51.282,00	35,22%
E8	MUNICIPALITY OF KRUMOVGRAD	BULGARIA	64.888,09	177.159,27	0,00	86.700,96	226.623,00	38,26%
E9	Municipality of Momchilgrad	BULGARIA	10.674,85	187.315,52	0,00	130.415,43	223.495,00	58,35%
	ΣΥΝΟΛΟ ΓΙΑ ΤΟΥΣ ΔΙΚΑΙΟΥΧΟΥΣ:		186.617,31	615.501,74	53.138,78	289.518,29	1.135.147,40	

4.3	Αποκλίσεις από τον αρχικό Σχεδιασμό							

ΕΝΟΤΗΤΑ 5 - ΔΗΜΟΣΙΟΤΗΤΑ

Αναφέρατε τα μέτρα δημοσιότητας ή /και μέτρα διάχυσης πληροφόρησης που έχουν υλοποιηθεί σύμφωνα με το εγκεκριμένο Τεχνικό Δελτίο Έργου καθώς και τυχόν πρόσθετες ενέργειες.

Έχουν τηρηθεί οι απαιτήσεις των Διαρθρωτικών Ταμείων ως προς τα μέτρα δημοσιότητας και πληροφόρησης; Εάν ναι, παρακαλείσθε να παράσχετε λεπτομέρειες και σχετικές αποδείξεις μαζί με την Αναφορά Προόδου (πχ αναφορές στα Μέσα Ενημέρωσης, άρθρα, άλμπουμ κλπ). Εάν όχι, παρακαλείσθε να δώσετε μία εξήγηση.

ΝΑΙ / ΌΧΙ**ΛΕΠΤΟΜΕΡΕΙΕΣ / ΕΞΗΓΗΣΗ**

ΝΑΙ

All aforementioned events and actions have followed the publicity rules set in the Information and Publicity Guide of the Programme and EU rules.