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Greece-Bulgaria

European Regional Development Fund

Progress Report No

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(to be filled in by the Lead
Beneficiary)

COOPERATION PROGRAMME INTERREG V-A GREECE - BULGARIA 2014-2020

PROGRESS REPORT

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Form to be filled in and returned by post and e-mail to:

Joint Secretariat

"COOPERATION PROGRAMME INTERREG V-A: GREECE-BULGARIA 2014-2020"

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Project title

Policies for Enhancing Access to Health Services in Deprived Areas

Project acronym

The Healthy Municipality

SECTION 1 - GENERAL INFORMATION

Priority Axis	4. A Socially Inclusive Cross-Border Area
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination
Investment Priority	9a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.
Specific Objective	8.To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area
Project Title	Policies for Enhancing Access to Health Services in Deprived Areas
Project Acronym	The Healthy Municipality
Subcity Contact Number	B2.9a.09
Lead Beneficiary	Regional Development Agency of Rodopi S.A.
Country of Lead Beneficiary	Greece

Beneficiary No	Partner Institution (Full Name)	Country	Total Approved Budget (According to AF)
LB (PB1)	Regional Development Agency of Rodopi S.A.	Greece	107.318,40 €
PB2	Aristotle University of Thessaloniki - Special Account for Research Funds - Department of Econo	Greece	68.975,00 €
PB3	Municipality of Arriana	Greece	168.759,00 €
PB4	Municipality of Iasmos	Greece	162.453,00 €
PB5	Agency for Transnational Training and Development	Greece	72.864,00 €
PB6	Regional Health Inspectorate	Greece	53.378,00 €
PB7	Association of Rhodope Municipalities	Bulgaria	51.282,00 €
PB8	Municipality of Krumovgrad	Bulgaria	226.623,00 €
PB9	Municipality of Momchilgrad	Bulgaria	223.495,00 €
PB10			
			1.135.147,40 €

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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2019	End	30/6/2019
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Project Duration	Start	1/11/2017	End	31/10/2019	Duration	24,0
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1680

As the project is closing its 4th period of its life-cycle, a series of deliverables show significant progress towards covering the lost ground in regard to the physical and economical object. It is of importance to be noted that the Bulgarian Municipalities have shown major development in the economical object since they have fulfilled the part related to the equipment which holds greater sums of money. Also the tenders related to the external expertise were announced, despite the fact that as far as the PB8 is concerned the specific tender was fruitless. On the other hand Greek Municipalities (which also represent the target pilot area) are trying to catch up, through the collaboration with the General Hospital of Komotini in the level of Know-How Exchange and towards preparing the tender documents (External Expertise, Equipment). In particular, PB3 has already announced tender for the medical equipment and is soon willing to announce the external expertise tender.

PB5 (Transcoop) has proceeded - amongst others - with the implementation of the stocktaking activities and the synthesis report as well as with the local health policy plans. The academic beneficiary (PB2) and the Health Inspectorate (PB6) have shown progress in fulfilling the methodology and the specifications needed for the follow-up actions under WP3, WP4, WP5 absolutely necessary for the proper implementation of the project outputs. The bodies which represent local authorities (LB, PB7) and have crucial part of the dissemination deliverables have also shown progress. PB7 has produced dissemination material and LB has prepared the website layer (ready to function the following days).

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 1500

All partners sent the necessary documents for the project reporting and participated in the 4th Transnational Meeting and Project Steering Committee, hosted by PB3 in Arriana (08/01/2019). PB3 during this period undertook the urgent task to catch-up in administrative level due to significant delays emerged in the previous periods. To that end, proceeded to the following actions: 1. active involvement of the recruited staff/expert after the open call for expression of interest which took place in the end of 2018, 2. active involvement of the appointed working group of the Institution, 3. agreement of collaboration between PB3 and the G.Hospital of Komotini towards faster preparation and realisation of the open tender for the equipment and services, 4. open tender for the equipment and preparation maturity for the open tender of the external expertise. LB finalized the project website through the external expert. PB5 accomplished field research in Greek Municipalities, prepared specs and document structures for the deliverables. PB6 prepared technical specs for the elaboration of the digital data base and finalized the digital municipal health platform. In addition, due to delay in the project implementation, a meeting was held in Momchilgrad on 25/06/2019 with the participation of PB6, PB8 and PB9 in order to facilitate the project implementation. PB7 produced the publicity material. PB8 has been delivered the Medical Center's furniture, as well as IT hardware and software.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries' involvement.

The maximum total number of characters is 4000 (please do not exceed 1000 characters in each box) WP1- D1.2: establishment and operation of Project management structures at each partner. All partners sent the necessary documents for the project reporting. D1.3: the implementation of the internet portal for project management has been completed (LB). D1.4: the 4th Transnational Meeting and Project Steering Committee was successfully organized in Arriana on 08/01/2019 (PB3).	<i>Number of characters</i> 1610
WP2- D2.2: the project website will become fully operational until the end of July (LB). D2.3: texts for project brochure were further processed (PB5) and 1000 flyers in BG as well as 1000 flyers in EN were produced (PB7).	
WP3- D3.2: Research- collection of 2x1000 questionnaires in the two Greek Municipalities was completed and the processing of results and preparation of research report are almost completed (PB5). D3.4: structure of Deliverable has been designed, results of studies in the two areas along with results from field research are being integrated in the report (PB5). D3.5: the application of the digital maps on morbidity and health infrastructure is completed and will become fully operational until the end of July.	
WP4- D4.2: Digital data base in each area with patient cards and digital alert system was completed (PB6). PB2 has completed the database assignment procedure and awaiting further project information regarding the technical construction of the database. D4.3: Digital health platform was prepared and approved by State E Government Agency (PB6). IT hardware and software delivered by the contractor (PB8, PB9). D4.4: Additional equipment delivered to the Medical Center by the contractor (PB8).	

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters 1485

LB will organize a local information seminar and complete the following actions which are in progress: Digital municipal health platform, common cross border prevention plan for pilot testing and communication actions for applying common plan in project areas. PB2 has the following actions in progress: D3.2.4, D4.2.1, D5.2.1, D6.2.1, D6.2.2 and D6.2.4. PB3 is expanding the collaboration with General Hospital of Komotini in order to speed up the preparation of the tender for the external expertise. The next critical step is to open the tender. PB5 will proceed with the publication of the flyers, publicize the D3.5.2 research as soon as the final version is accomplished, prepare the D3.5.4 synthesis report, proceed with the design of local health policy plans of two greek areas. PB6 will assign the implementation of study for the synthesis report and make a service contract under D4.6.2. PB7 will produce the final brochure in EN and BG, support the designers of the digital map, coordinate the design of the local health policy plan, contribute to the development of synthesis report and the setting up of a CB lab on prevention and primary health policy and sign a contract with external expert regarding D5.7.1, D5.7.3 and D6.7.1. PB8 will announce a public procurement regarding the medical equipment and a new public procurement for sampling on identifying local morbidity. PB9 will evaluate the bids for sampling on identifying local morbidity and 4 sessions of doctors.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is 1500

Number of characters 807

Since the project was designed upon a "participatory concept", delays in the implementation at one PB cause delays in the preparation of the succeeding deliverables at other PBs. In this context and considering the difficulties faced by the Municipalities in preparing their tenders (cooperation procedure with local hospital for technical assistance) along with the importance as the territorial partners, the entire project experienced a delay regarding the implementation of the particular activities. In addition, PB3 faces the problems which are observed to Local Authorities with less capacity than the other stakeholders. Therefore, several difficulties at managerial and administrative level had to be tackled in order to secure the smooth project implementation and cover the lost time and ground.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.
The maximum total number of characters is 1500

Number of characters 998

The recent project modification was approved by the JS (10/05/2019) and concerns the following: 1. extension of the duration of all WPs up to the end of project implementation (31/10/2019), 2. rearrangements in timing and rates of staff costs (LB, modification in the Job only, not involving reallocations), 3. rearrangements in the staff costs of one deliverable due to reviewing the methodology of the field research (PB5, modification in the Job only, not involving reallocations), 4. rearrangements in timing and rates of staff costs (PB8, modification in the Job only, not involving reallocations), 5. changes in the equipment- instead of ambulance- specific medical equipment (PB8, modification in the Job only, not involving reallocations). In addition, bearing in mind the caused delays and the long procedures in regard to the cash-flow for the Bulgarian Beneficiaries (as well as other factors) the Partnership is in open debate in order to apply for prolongation of the project duration.

SECTION 3 - INDICATORS

Priority Axis	4. A Socially Inclusive Cross-Border Area
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination
Investment Priority	9a. Investing in health and social infrastructure which contribute to national, regional and
Specific Objective	9a. To improve access to primary and emergency health care (at isolated and deprived

3.1

Output Indicators					
Indicators' Title	Unit of Measurement	Target (According to Application 2014-2020)	Achieved Value (current reporting period)	Total Achieved Cumulative Value 2020	
Number of health care institutions reorganized, modernized or reequipped	number	1,00			
Number of health ICT systems developed	number	0,00			
Population covered by improved health services	persons	60000,00			

SECTION 4 - FINANCIAL REPORT

4.1 Implementation of actions

Please state the deliverables implemented within the specific reporting period using the table below. Actions started in one and finishing in another Reporting Period should be declared in all respective periods. If more than one beneficiary is involved in the development of a deliverable, use as many lines as the involved beneficiaries per deliverable.

Beneficiary No	WP	Deliv. No	Deliverable Title	Approved Budget	Contracted Budget	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period	TOTAL Verified Expenditure including this reporting period
LB1	1	Deliverable 1.1.1	Preparation Activities	6,655,00 €	6,655,00 €	0,00 €	6,655,00 €	
LB1	1	Deliverable 1.1.2	Management structures at each partner	6,527,00 €	6,527,00 €	1,071,01 €	3,649,38 €	
LB1	1	Deliverable 1.1.3	Internet portal for project management	2,200,00 €	1,820,00 €			
LB1	1	Deliverable 1.1.4	6 transnational meetings	1,970,80 €	1,970,80 €	120,17 €	284,49 €	
LB1	1	Deliverable 1.1.5	External evaluation	2,000,00 €	2,000,00 €			
LB1	2	Deliverable 2.1.1	Communication policy	3,581,00 €	3,581,00 €	0,00 €	3,088,96 €	
LB1	2	Deliverable 2.1.2	Project web site	10,168,00 €	5,450,00 €	444,09 €	444,09 €	
LB1	3	Deliverable 3.1.5	Local information seminars in partner areas	3,721,60 €	3,286,40 €	1,249,47 €	1,249,47 €	
LB1	3	Deliverable 3.1.5	Designing digital maps on morbidity and health infra structure	17,746,00 €	14,426,00 €	3,295,81 €	3,295,81 €	
LB1	4	Deliverable 4.1.3	Digital municipal health platform in each area	19,715,00 €	12,255,00 €			
LB1	5	Deliverable 5.1.2	Setting up common cross border prevention plan for pilot testing	6,000,00 €	3,472,00 €			
LB1	5	Deliverable 5.1.3	Designing and applying communication actions for applying common plan in project areas	5,327,00 €	5,157,00 €			
LB1	5	Deliverable 5.1.4	Pilot application in each area	4,107,00 €				
LB1	6	Deliverable 6.1.2	Synthesis report and results on application of pilot application in entire cross border area (problems)	8,900,00 €	6,116,00 €			
LB1	6	Deliverable 6.1.4	Setting up cross border lab on prevention and primary health policies	8,500,00 €	3,450,00 €			
PB2	1	Deliverable 1.2.2	Management structures at each partner	4,988,00 €	4,988,00 €	447,00 €	447,00 €	
PB2	1	Deliverable 1.2.4	6 transnational meetings	1,360,00 €				
PB2	1	Deliverable 1.2.5	External evaluation	2,000,00 €				
PB2	2	Deliverable 2.2.4	Kick off and closing conferences	3,000,00 €				
PB2	3	Deliverable 3.2.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	8,700,00 €	7,698,00 €	3,460,00 €	7,698,00 €	
PB2	3	Deliverable 3.2.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners'	3,600,00 €	3,600,00 €	3,268,00 €	3,268,00 €	
PB2	3	Deliverable 3.2.4	Synthesis Reports for each partner area and for the entire cross border area	8,400,00 €	3,737,00 €	1,477,00 €	1,477,00 €	
PB2	4	Deliverable 4.2.1	Setting up examination protocols in partner areas upon most frequent diseases	6,037,00 €	3,000,00 €			
PB2	4	Deliverable 4.2.2	Digital data base in each area with patient cards and digital alert system	5,000,00 €				
PB2	5	Deliverable 5.2.1	Designing local health policy plans	11,979,00 €	2,000,00 €			
PB2	6	Deliverable 6.2.1	Evaluating results of pilot application at local level	7,155,00 €				
PB2	6	Deliverable 6.2.2	Synthesis report and results on application of pilot application in entire cross border area (problems)	4,196,00 €				
PB2	6	Deliverable 6.2.4	Setting up cross border lab on prevention and primary health policies	2,560,00 €				
PB3	1	Deliverable 1.3.2	Management structures at each partner	11,272,00 €	8,371,00 €			
PB3	1	Deliverable 1.3.4	6 transnational meetings	2,140,00 €	2,140,00 €			
PB3	1	Deliverable 1.3.5	External evaluation	3,000,00 €		295,70 €		
PB3	2	Deliverable 2.3.5	Local information seminars in partner areas	4,551,00 €				
PB3	3	Deliverable 3.3.3	Sampling on identifying local morbidity in project areas	35,728,00 €				
PB3	4	Deliverable 4.3.2	Digital data base in each area with patient cards and digital alert system	2,748,00 €				
PB3	4	Deliverable 4.3.3	Digital municipal health platform in each area	2,800,00 €				
PB3	4	Deliverable 4.3.4	Supply of additional equipment for health centers	50,000,00 €				
PB3	4	Deliverable 4.3.5	Networking local health structures	2,400,00 €				
PB3	5	Deliverable 5.3.3	Designing and applying communication actions for applying common plan in project areas	3,960,00 €				
PB3	5	Deliverable 5.3.4	Pilot application in each area	45,679,00 €				
PB3	6	Deliverable 6.3.3	Adapting local plans to results of pilot application	5,121,00 €				
PB3	6	Deliverable 6.3.4	Setting up cross border lab on prevention and primary health policies	1,760,00 €				
PB4	1	Deliverable 1.4.2	Management structures at each partner	7,212,00 €				
PB4	1	Deliverable 1.4.4	6 transnational meetings	2,140,00 €				
PB4	1	Deliverable 1.4.5	External evaluation	2,000,00 €				
PB4	2	Deliverable 2.4.5	Local information seminars in partner areas	2,445,00 €				
PB4	3	Deliverable 3.4.3	Sampling on identifying local morbidity in project areas	35,728,00 €				
PB4	4	Deliverable 4.4.2	Digital data base in each area with patient cards and digital alert system	2,148,00 €				
PB4	4	Deliverable 4.4.3	Digital municipal health platform in each area	2,800,00 €				
PB4	4	Deliverable 4.4.4	Supply of additional equipment for health centers	50,000,00 €				
PB4	4	Deliverable 4.4.5	Networking local health structures	2,400,00 €				
PB4	5	Deliverable 5.4.3	Designing and applying communication actions for applying common plan in project areas	3,260,00 €				
PB4	5	Deliverable 5.4.4	Pilot application in each area	45,679,00 €				
PB4	6	Deliverable 6.4.3	Adapting local plans to results of pilot application	5,121,00 €				
PB4	6	Deliverable 6.4.4	Setting up cross border lab on prevention and primary health policies	1,820,00 €				
PB5	1	Deliverable 1.5.1	Preparation Activities	4,240,00 €	0,00 €	0,00 €	4,240,00 €	
PB5	1	Deliverable 1.5.2	Management structures at each partner	5,211,94 €	539,47 €	4,804,46 €		
PB5	1	Deliverable 1.5.4	6 transnational meetings	760,00 €				
PB5	1	Deliverable 1.5.5	External evaluation	2,000,00 €	760,00 €	387,54 €		
PB5	2	Deliverable 2.5.3	Publicity material	16,747,66 €	16,747,66 €	2,075,86 €	3,904,55 €	
PB5	3	Deliverable 3.5.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	9,264,40 €	9,264,40 €	0,00 €	9,264,40 €	
PB5	3	Deliverable 3.5.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners'	15,389,00 €	15,389,00 €	12,613,74 €	13,103,70 €	
PB5	3	Deliverable 3.5.4	Synthesis Reports for each partner area and for the entire cross border area	6,210,00 €	6,210,00 €	1,445,03 €	2,213,57 €	
PB5	5	Deliverable 5.5.1	Designing local health policy plans	3,532,00 €		681,65 €	681,65 €	
PB5	5	Deliverable 5.5.2	Setting up common cross border prevention plan for pilot testing	2,920,00 €	2,920,00 €			
PB5	6	Deliverable 6.5.3	Adapting local plans to results of pilot application	3,519,00 €				
PB5	6	Deliverable 6.5.4	Setting up cross border lab on prevention and primary health policies	3,070,00 €	3,519,00 €			
PB6	1	Deliverable 1.6.2	Management structures at each partner	3,750,00 €	3,750,00 €	1,535,41 €	3,231,78 €	1,426,74 €
PB6	1	Deliverable 1.6.4	6 transnational meetings	1,430,00 €	1,430,00 €	0,00 €	713,75 €	713,75 €
PB6	2	Deliverable 2.6.4	Kick off and closing conferences	1,935,00 €	1,935,00 €	0,00 €	1,902,03 €	1,902,03 €
PB6	3	Deliverable 3.6.1	Population socioeconomic characteristics and operating health infra structure (desk analysis in each area)	7,725,00 €	7,725,00 €	0,00 €	6,135,99 €	6,135,99 €
PB6	3	Deliverable 3.6.2	Research (questionnaire): Access to and degree of needs' coverage of health services in partners'	6,050,00 €	6,050,00 €	0,00 €	7,623,39 €	7,623,39 €
PB6	3	Deliverable 3.6.4	Synthesis Reports for each partner area and for the entire cross border area	5,644,00 €			2,012,07 €	2,012,07 €
PB6	4	Deliverable 4.6.1	Setting up examination protocols in partner areas upon most frequent diseases	3,362,00 €				

PB6	4	Deliverable 4.6.2	Digital data base in each area with patient , and digital alert system	3,612,00 €					
PB6	4	Deliverable 4.6.3	Digital municipal health platform in each area	8,605,00 €					
PB6	5	Deliverable 5.6.2	Setting up common cross border prevention plan for pilot testing	3,075,00 €					
PB6	6	Deliverable 6.6.3	Adapting local plans to results of pilot application	3,000,00 €					
PB6	6	Deliverable 6.6.4	Setting up cross border lab on prevention and primary health policies	5,190,00 €					
PB7	1	Deliverable 1.7.1	Preparation Activities	3,700,00 €					
PB7	1	Deliverable 1.7.2	Management structures at each partner	4,250,00 €	2,863,86 €				
PB7	1	Deliverable 1.7.4	6 transnational meetings	120,00 €	1,427,79 €				
PB7	2	Deliverable 2.7.3	Publicity material	13,490,00 €					
PB7	3	Deliverable 3.7.5	Designing digital maps on morbidity and health infra structure	4,390,00 €	13,490,00 €				
PB7	5	Deliverable 5.7.1	Designing local health policy plans	4,732,00 €	4,732,00 €				
PB7	5	Deliverable 5.7.3	Designing and applying communication actions for applying common plan in project areas	6,400,00 €	1,656,00 €				
PB7	6	Deliverable 6.7.1	Evaluating results of pilot application at local level	6,000,00 €					
PB7	6	Deliverable 6.7.2	Synthesis report and results on application of pilot application in entire cross border area (problems	2,000,00 €					
PB7	6	Deliverable 6.7.4	Setting up cross border lab on prevention and primary health policies	3,690,00 €					
PB8	1	Deliverable 1.8.1	Preparation Activities	5,000,00 €	5,000,00 €				
PB8	1	Deliverable 1.8.2	Management structures at each partner	4,904,00 €	4,904,00 €				
PB8	1	Deliverable 1.8.4	6 transnational meetings	1,758,00 €	1,758,00 €				
PB8	1	Deliverable 1.8.5	External evaluation	5,000,00 €	5,000,00 €				
PB8	2	Deliverable 2.8.5	Local information seminars in partner areas	2,148,00 €	2,148,00 €				
PB8	3	Deliverable 3.8.3	Sampling on identifying local morbidity in project areas	20,426,00 €					
PB8	4	Deliverable 4.8.2	Digital data base in each area with patient cards and digital alert system	3,486,00 €					
PB8	4	Deliverable 4.8.3	Digital municipal health platform in each area	2,090,00 €					
PB8	4	Deliverable 4.8.4	Supply of additional equipment for health centers	142,500,00 €	95,085,67 €				
PB8	4	Deliverable 4.8.5	Networking local health structures	1,767,00 €	1,767,00 €				
PB8	5	Deliverable 5.8.3	Designing and applying communication actions for applying common plan in project areas	2,733,00 €	2,198,58 €				
PB8	5	Deliverable 5.8.4	Pilot application in each area	30,453,00 €					
PB8	6	Deliverable 6.8.4	Adapting local plans to results of pilot application	3,381,00 €					
PB9	1	Deliverable 1.9.1	Setting up cross border lab on prevention and primary health policies	1,065,00 €					
PB9	1	Deliverable 1.9.2	Preparation Activities	5,000,00 €	5,000,00 €				
PB9	1	Deliverable 1.9.4	Management structures at each partner	6,276,00 €	2,987,24 €				
PB9	2	Deliverable 2.9.5	6 transnational meetings	1,759,00 €					
PB9	3	Deliverable 3.9.3	Local information seminars in partner areas	2,148,00 €	1,829,55 €				
PB9	4	Deliverable 4.9.2	Sampling on identifying local morbidity in project areas	20,426,00 €					
PB9	4	Deliverable 4.9.3	Digital data base in each area with patient cards and digital alert system	3,486,00 €					
PB9	4	Deliverable 4.9.4	Digital municipal health platform in each area	2,000,00 €	2,000,00 €				
PB9	4	Deliverable 4.9.5	Supply of additional equipment for health centers	142,500,00 €	133,912,20 €				
PB9	5	Deliverable 5.9.3	Networking local health structures	1,767,00 €					
PB9	5	Deliverable 5.9.4	Designing and applying communication actions for applying common plan in project areas	3,233,00 €					
PB9	6	Deliverable 6.9.3	Pilot application in each area	30,453,00 €					
PB9	6	Deliverable 6.9.4	Adapting local plans to results of pilot application	3,381,00 €					
PB9	6	Deliverable 6.9.4	Setting up cross border lab on prevention and primary health policies	1,065,00 €					
TOTAL				138,276,06 €	135,574,70 €				
					74,765,24 €				
									74,765,24 €

4.2 Verified and Paid Out expenditure per Beneficiary

1	2	3	4	5	6	7	8	9=5/8	10=7/8
Beneficiary No	Beneficiary Institution (Full Name)	Country	Expenditure paid out including this reporting period	TOTAL Expenditure paid out including this reporting period	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period	TOTAL Approved Budget according to the Application Form	Percentage (%)	Percentage (%)
LB (BP1)	Regional Development Agency of South S.A.	Greece	8 380 562 €	10 647 701 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP2	Regional Development Agency of South S.A.	Greece	8 380 562 €	10 647 701 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP3	Ministry of Agriculture	Greece	0 000 €	0 000 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP4	Ministry of Agriculture	Greece	0 000 €	0 000 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP5	Agency for Technological Training and Development	Greece	97 356 75 €	10 647 701 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP6	Regional Technological Training and Development	Greece	97 356 75 €	10 647 701 €	0 000 €	0 000 €	107 318 40 €	17%	0%
BP7	Association of Municipalities	Bulgaria	4 881 46 €	10 647 701 €	12 074 34 €	12 074 34 €	107 318 40 €	17%	23%
BP8	Association of Municipalities	Bulgaria	4 881 46 €	10 647 701 €	12 074 34 €	12 074 34 €	107 318 40 €	17%	23%
BP9	Association of Municipalities	Bulgaria	83 689 65 €	10 647 701 €	12 074 34 €	12 074 34 €	107 318 40 €	17%	23%
BP10	Association of Municipalities	Bulgaria	83 689 65 €	10 647 701 €	12 074 34 €	12 074 34 €	107 318 40 €	17%	23%
15			0	351 278 00 €	74 765 47 €	74 765 47 €	107 318 40 €	17%	23%
TOTAL FOR ALL BENEFICIARIES			102 769 06 €	351 278 00 €	74 765 47 €	74 765 47 €	107 318 40 €	17%	23%

4.3 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line. The maximum total number of characters is 1500.

Number of characters

This document is not to be distributed outside the Department of Defense.

Extended publicity took place for the hosting of the 4th Transnational Meeting of the Project in Arriana (http://www.greece-bulgaria.eu/article/88_THE-HEALTHY-MUNICIPALITY-Project-PRESS-RELEASE-), (<https://www.xronos.gr/reportaz/ygiis-dimos-stoys-dimoys-arrianon-kal-lasmoy>), (<https://www.arriana.gr/index.php/el/epikairoτητα/nea-anakoinoseis/89-4l-diakratiki-techniki-synantisi-kai-epitropi-parakolythisis-tou-ergou-me-titlo-policies-for-enhancing-access-to-health-services-in-deprived-areas-akronymio-ti-the-healthy-municipality>)

Another significant action was the presentation of the project during the closing event of relevant project (related to Health Services). Dr. Arseniou on behalf of PB3 and the overall partnership addressed a presentation for the main pillars of the Project "The Healthy Municipality" and the expected outputs as well as for its achievements so far (attached photos). Information regarding the Opening Conference in Haskovo event was published on e-medias and regional TV: http://www.etv.bg/news/emission/201012/novini-29-06-2018_14:55 <http://www.haskovo.net/news/454166/skrlning-zasicha-zdravniya-status-na-naselenieto-po-blgaro-grtskata-granitsa>

General information of the project published: <https://haskovo.marica.bg/1-1-mln-evro-za-zdravni-uslugi-v-dalechni-sela-Article-106042.html>

ਪ੍ਰਧਾਨਮੰਤਰੀ ਭੀ ਜਿੰਨਾ ਦਾਖਲਦਾ

YES

This section contains a large, empty rectangular frame, which appears to be a designated space for a student's drawing or a photograph related to their project.

