

Progress Report No

2

Date of submission

20/7/2018

MIS Code

5011021

Protocol Number / Date

(to be filled in by the Lead
Beneficiary)

COOPERATION PROGRAMME INTERREG V-A GREECE -BULGARIA 2014-2020

PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

Joint Secretariat

"COOPERATION PROGRAMME INTERREG V-A: GREECE-BULGARIA 2014-2020"

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2nd floor, 57001, Thessaloniki, Greece

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Project title

Policies for Enhancing Access to Health Services in Deprived Areas

Project acronym

The Healthy Municipality

SECTION 1 - GENERAL INFORMATION

Priority Axis	4. A Socially Inclusive Cross-Border Area
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination
Investment Focus	9a. Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.
Specific Objective	ii. To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area
Project Title	Measures for Enhancing Access to Health Services in Deprived Areas
Project Acronym	The Healthy Municipality
Priority Contact Number	02.92.09
Lead Beneficiary	Regional Development Agency of Rodopi S.A.
Country of Lead Beneficiary	Greece

Beneficiary No.	Partner Organization (Full Name)	Country	Total Approved Budget (According to AP)
10 (P01)	Regional Development Agency of Rodopi S.A.	Greece	107.318,40 €
P02	Aristotle University of Thessaloniki - Special Account for Research Funds - Department of Econo	Greece	68.975,00 €
P03	Municipality of Arriana	Greece	168.759,00 €
P04	Municipality of Iasmos	Greece	162.453,00 €
P05	Agency for Transnational Training and Development	Greece	72.864,00 €
P06	Regional Health Inspectorate	Bulgaria	53.378,00 €
P07	Association of Rhodope Municipalities	Bulgaria	51.282,00 €
P08	Municipality of Krumovgrad	Bulgaria	226.623,00 €
P09	Municipality of Momchilgrad	Bulgaria	223.495,00 €
P010			
Total			

ΑΝΑΠΤΥΞΙΑΚΗ ΕΠΙΧΕΙΡΗΣΗ -
Ανάπτυξη και Ανάπτυξη Εταιρεία Ο.Τ.Α.
ΑΡ.Μ.Α.Ε. 26385/6/Β/92/005
Ν. Πλαστήρα - Κ. Αρτωνιάδη
ΚΟΜΟΤΗΝΗ 59 00
Α.Φ.Μ. 094195884 - ΚΟΜΟΤΗΝΗΣ

Legal Representative	Name	Christos Metos		
	Position	President of the Board		
	Address	N. Plastira and K. Antoniad		
Project Manager	Tel No	+302531034071-2		
	E-mail	anro@anro.gr		
	Name	Efstathios Kefalidis		
Financial Manager	Position	General Manager		
	Address	N. Plastira and K. Antoniad		
	Tel No	+302531034071-2		
Financial Manager	E-mail	anro@anro.gr		
	Name	Kyriaki Afentoulidou		
	Position	Director of the Transnational Projects Department		
Financial Manager	Address	N. Plastira and K. Antoniad		
	Tel No	+302531034071-2		
	E-mail	afentoulidou@anro.gr		

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/1/2018	End	30/6/2018
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Project Duration	Start	1/11/2017	End	31/10/2019	Duration	24,0
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1

Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000.

(please do not exceed 1000 characters in each box)

WP1 - D1.4, A Kick off Meeting and two Technical Meetings (SC Meetings) were organized and held . D1.2. establishment and operation of Project management structures at each partner - Project Reporting: All partners sent the necessary documents for the project reporting. WP2 D2.1.1 LP designed and developed the communication policy for the project. D2.4 The Kick- off Conference was successfully organized in Haskovo /BG/ by PB6. WP4 PB8 announced the procedure for the procurement of Equipment in February 2018, signed a contract with an external contractor for Equipment with 2 positions, Delivery of furniture and Delivery of medical equipment succeeded. PB8 announced the procedure for the activities for Repair / renovation of the Infrastructure in December 2017, signed a contact with an external contractor and started the construction works.

Number of characters 850

2.2

Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 986

During the present reporting period, the project management team participated in a Kick – off meeting, organized on 30.01.2018 in Komotini, Greece, and at a 2nd Technical meeting organized in Haskovo. This ensured proper planning, monitoring and control of all aspects of the project and the motivation of the organization to achieve the project objectives on time and to the specified cost, quality and performance. It provided the tools and techniques that will enable the participants to organize their work and reach their goals. One of the conclusions of the meeting was the necessity of submission of a project modification request as a prerequisite for the successful and timely implementation of the foreseen activities. PB6 organized and the Kick off Conference in Haskovo. The general public awaits the upcoming events and the project results as a whole, as it was raised at the preparation of the press- releases and their distribution to the media and the world-wide- web.

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries' Involvement.

The maximum total number of characters is 4000 (please do not exceed 4000 characters in each box)

Number of characters 2881

WP1 - D1.4 organized and implemented the 1st Kick off Meeting and the 2nd Technical Meeting. D1.2. establishment and operation of Project management structures for each partner. Signing contracts with the project team members; Sound and efficient system for project management and implementation with clear involvement of the participants were elaborated; Concrete responsibilities among the members of the team allocated; Critical path of the project including all work packages, their interrelation, consecutiveness, deadlines and time reserves, as well as the respective objectives that they refer to developed; Preparation of procurement documentation, strictly following the national Public Procurement Law and the ordinance and regulation of Ministry of Health; Preparation of a request for budget modification (in coordination with the LP);

Establishing contacts with interested parties and relevant organizations/institutions; Technical staff for organization of transnational meeting assigned; WP2 D2.1.1.1, LP designed and developed the communication policy plan for the project. D2.4, the Kick-off conference was successfully organized in Haskovo /BG/ by PB6. WP4, PB8 announced the procedure for the activities for the supply of Equipment in February 2018, signed a contract with an external company for the purchase of Equipment with 2 positions; Delivery of furniture and Delivery of medical equipment were done. Methodologies were proposed on the potential acceleration of the specific activities notably 3.2 and 3.3. As to Del.2.5.3 the texts for the flyer were prepared and communication was initiated with a designer to prepare the lay out. Del.3.5.1: PB 5 prepared the specs for Del. 3.1 in EN and GR and sent them to involved PBs (PB 2 and PB6) for comments and amendments.

Partners agreed on them- PB 5 and PB 2 allocated the specific works for the deliverable among each other. Drafts of the deliverable were prepared in the present reporting period and were exchanged for comments and amendments. It is envisaged that the deliverable will be presented on the next SC meeting, to hold by the end of July/ beginning of August in Krumovgrad. Del. 3.5.2: PB 5 prepared a draft of a questionnaire for the researches and sent it to PB 2 for comments and further development. Several meetings were held between PB 5 and PB 2 on the preparation of the Deliverables and the methodologies to apply. Del. 4., LB, PB3, PB4 and PB 5 participated at a meeting with the Director of the Regional Health Unit and their associates in Thessaloniki, so as to examine the equipment to purchase by the two Municipalities (PBs 3 and 4) in dependence on the local needs as registered by the local Health Units.

Comments were made and further closer cooperation was agreed between the present Project and the Health Directorate in order to obtain maximum benefits from the project.

2.4 Next steps to be taken for project's implementation

The maximum total number of characters is 1500

Number of characters

1002

LP: A contract for information and publicity will be signed in July. Completion of the procedure for purchasing an Ambulance. Announcement of the procedure for identifying local morbidity and 4 sessions with doctors. Announcement of the procedure for Developing the digital base in each area. PB8 will organize a transnational meeting. PB8 will organize a local information seminar. The next most significant step to be undertaken is the launching of the tender procedure for Del. 3.6.1, 3.6.4, 4.6.1, 5.6.2, 6.6.3, 6.6.4 and signing a contract with the candidate to select. This is crucial for the follow-up activities.

It is considered necessary to accelerate the procurement procedures by the partners. However methodological problems have to be clarified as specific deliverables depend on other preceding ones. To this end it was decided to hold the 3rd SC meeting within 4 weeks-time from the 2nd so as to push the procedures forward.

2.5 Problems encountered and proposed solutions

The maximum total number of characters is: 1500

Number of characters 831

The procurement procedures definitely constitute a problem negatively affecting the progress of works. Grouping of procurements lead to unproportional administrative effort, resulting from the need to repeat complicated procedures for smaller works. Some of the procurements depend on preceding activities which define the specs of subsequent procurements, and thus can't belong to a single tender. Latter charge the anyway very limited resources for management. Significant delays were encountered in the transfer of resources to the Greek Partners. The first installment was received some eight months after project start, affecting the progress of expenditures. Furthermore it is suggested to upload a document describing the procedures that partners have to follow for receiving the project resources on the program web site.

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force.

The maximum total number of characters is: 1500

Number of characters 188

At the present no changes are planned in the implementation. Partners make efforts to keep up with the timetable. However the need for an extension of specific WPs may occur in the future.

SECTION 9 - FINANCIAL REPORT

4.1 Implementation of activities

Please note the deliverables implemented within the specific reporting period using the table below. Actions in grey font are the project deliverables not deliverable.

Deliverable No

Deliverable Description

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Deliverable Description

PR3	3	Deliverable 3.3.5	Local information campaigns in partner areas	2,148,000 €					
PR3	3	Deliverable 3.3.3	Sampling on local mortality in partner areas	20,428,000 €					
PR3	4	Deliverable 4.3.2	Digital data base in each area with patient cards and digital alert system	3,466,000 €					
PR3	4	Deliverable 4.3.3	Digital patient health platform in each area	3,466,000 €					
PR3	4	Deliverable 4.3.4	Supply of additional equipment for health centres	342,500,000 €					
PR3	5	Deliverable 5.3.2	Development of communication actions for applying common plan in project areas	3,767,000 €					
PR3	5	Deliverable 5.3.3	Development and applying communication actions for applying common plan in project areas	3,767,000 €					
PR3	5	Deliverable 5.3.4	Pilot application in each area	3,767,000 €					
PR3	6	Deliverable 6.3.3	Adjusted local plans to results of pilot application	30,453,000 €					
PR3	6	Deliverable 6.3.4	Setting up cross-border group presentation and primary health policies	3,767,000 €					
TOTAL				307,187,000 €					307,187,000 €

4.2 Verified and Paid Out expenditures per Beneficiary

Beneficiary No.	Beneficiary Description (Full Name)	Category	Expenditure per Beneficiary (RMB)	Number of Beneficiaries	Total Expenditure (RMB)	Number of Beneficiaries	Total Expenditure (RMB)	Percentage (%)	Percentage (%)
1	Beneficiary 1	Category 1	1000	100	100000	100	100000	100%	100%
2	Beneficiary 2	Category 2	2000	200	200000	200	200000	100%	100%
3	Beneficiary 3	Category 3	3000	300	300000	300	300000	100%	100%
4	Beneficiary 4	Category 4	4000	400	400000	400	400000	100%	100%
5	Beneficiary 5	Category 5	5000	500	500000	500	500000	100%	100%
6	Beneficiary 6	Category 6	6000	600	600000	600	600000	100%	100%
7	Beneficiary 7	Category 7	7000	700	700000	700	700000	100%	100%
8	Beneficiary 8	Category 8	8000	800	800000	800	800000	100%	100%
9	Beneficiary 9	Category 9	9000	900	900000	900	900000	100%	100%
10	Beneficiary 10	Category 10	10000	1000	1000000	1000	1000000	100%	100%
11	Beneficiary 11	Category 11	11000	1100	1100000	1100	1100000	100%	100%
12	Beneficiary 12	Category 12	12000	1200	1200000	1200	1200000	100%	100%
13	Beneficiary 13	Category 13	13000	1300	1300000	1300	1300000	100%	100%
14	Beneficiary 14	Category 14	14000	1400	1400000	1400	1400000	100%	100%
15	Beneficiary 15	Category 15	15000	1500	1500000	1500	1500000	100%	100%
16	Beneficiary 16	Category 16	16000	1600	1600000	1600	1600000	100%	100%
17	Beneficiary 17	Category 17	17000	1700	1700000	1700	1700000	100%	100%
18	Beneficiary 18	Category 18	18000	1800	1800000	1800	1800000	100%	100%
19	Beneficiary 19	Category 19	19000	1900	1900000	1900	1900000	100%	100%
20	Beneficiary 20	Category 20	20000	2000	2000000	2000	2000000	100%	100%
21	Beneficiary 21	Category 21	21000	2100	2100000	2100	2100000	100%	100%
22	Beneficiary 22	Category 22	22000	2200	2200000	2200	2200000	100%	100%
23	Beneficiary 23	Category 23	23000	2300	2300000	2300	2300000	100%	100%
24	Beneficiary 24	Category 24	24000	2400	2400000	2400	2400000	100%	100%
25	Beneficiary 25	Category 25	25000	2500	2500000	2500	2500000	100%	100%
26	Beneficiary 26	Category 26	26000	2600	2600000	2600	2600000	100%	100%
27	Beneficiary 27	Category 27	27000	2700	2700000	2700	2700000	100%	100%
28	Beneficiary 28	Category 28	28000	2800	2800000	2800	2800000	100%	100%
29	Beneficiary 29	Category 29	29000	2900	2900000	2900	2900000	100%	100%
30	Beneficiary 30	Category 30	30000	3000	3000000	3000	3000000	100%	100%
31	Beneficiary 31	Category 31	31000	3100	3100000	3100	3100000	100%	100%
32	Beneficiary 32	Category 32	32000	3200	3200000	3200	3200000	100%	100%
33	Beneficiary 33	Category 33	33000	3300	3300000	3300	3300000	100%	100%
34	Beneficiary 34	Category 34	34000	3400	3400000	3400	3400000	100%	100%
35	Beneficiary 35	Category 35	35000	3500	3500000	3500	3500000	100%	100%
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49	Beneficiary 49	Category 49	49000	4900	4900000	4900	4900000	100%	100%
50	Beneficiary 50	Category 50	50000	5000	5000000	5000	5000000	100%	100%
51	Beneficiary 51	Category 51	51000	5100	5100000	5100	5100000	100%	100%
52	Beneficiary 52	Category 52	52000	5200	5200000	5200	5200000	100%	100%
53	Beneficiary 53	Category 53	53000	5300	5300000	5300	5300000	100%	100%
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55	Beneficiary 55	Category 55	55000	5500	5500000	5500	5500000	100%	100%
56	Beneficiary 56	Category 56	56000	5600	5600000	5600	5600000	100%	100%
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63	Beneficiary 63	Category 63	63000	6300	6300000	6300	6300000	100%	100%
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67	Beneficiary 67	Category 67	67000	6700	6700000	6700	6700000	100%	100%
68	Beneficiary 68	Category 68	68000	6800	6800000	6800	6800000	100%	100%
69	Beneficiary 69	Category 69	69000	6900	6900000	6900	6900000	100%	100%
70	Beneficiary 70	Category 70	70000	7000	7000000	7000	7000000	100%	100%
71	Beneficiary 71	Category 71	71000	7100	7100000	7100	7100000	100%	100%
72	Beneficiary 72	Category 72	72000	7200	7200000	7200	7200000	100%	100%
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78	Beneficiary 78	Category 78	78000	7800	7800000	7800	7800000	100%	100%
79	Beneficiary 79	Category 79	79000	7900	7900000	7900	7900000	100%	100%
80	Beneficiary 80	Category 80	80000	8000	8000000	8000	8000000	100%	100%
81	Beneficiary 81	Category 81	81000	8100	8100000	8100	8100000	100%	100%
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84	Beneficiary 84	Category 84	84000	8400	8400000	8400	8400000	100%	100%
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94	Beneficiary 94	Category 94	94000	9400	9400000	9400	9400000	100%	100%
95	Beneficiary 95	Category 95	95000	9500	9500000	9500	9500000	100%	100%
96	Beneficiary 96	Category 96	96000	9600	9600000	9600	9600000	100%	100%
97	Beneficiary 97	Category 97	97000	9700	9700000	9700	9700000	100%	100%
98	Beneficiary 98	Category 98	98000	9800	9800000	9800	9800000	100%	100%
99	Beneficiary 99	Category 99	99000	9900	9900000	9900	9900000	100%	100%
100	Beneficiary 100	Category 100	100000	10000	10000000	10000	10000000	100%	100%
TOTAL	TOTAL	TOTAL	1000000	100000	100000000	100000	100000000	100%	100%

4.3 Deviations from the original plan:
Please explain and justify any financial deviations that occurred in the reporting period and its any pre- or under- spending compared with the original budget by budget line.
The maximum total number of characters is 1500

Number of characters

SECTION 1: PUBLICITY

Provide details of the measures of publicity and the measures of information of the project in the institution and the official site of Regional Health Inspectorate. The website and other internet channels. During this reporting period, a kick-off conference was organized and invitations to the regional mass media were sent, together with a press-release, prepared by the Regional Health Inspectorate. Information regarding the Opening Conference in Haskovo event was published on e-medias and regional TV "eTV".

At least, three press releases should be prepared and disseminated on the Informational board in the institution and the official site of Regional Health Inspectorate. Contacts with local and regional media have been established and wider publicity of the project was provided, including through media, official site of the organization and other internet informational channels. During this reporting period, a kick-off conference was organized and invitations to the regional mass media were sent, together with a press-release, prepared by the Regional Health Inspectorate. Information regarding the Opening Conference in Haskovo event was published on e-medias and regional TV "eTV".

The maximum total number of characters is 1500.

Presses do not exceed 1500 characters in each box.

Number of characters 1012

YES

Two press releases were prepared and disseminated on the Informational board in the institution and the official site of Regional Health Inspectorate. Contacts with local and regional media have been established and wider publicity of the project was provided, including through media, official site of the organization and other internet informational channels. During this reporting period, a kick-off conference was organized and invitations to the regional mass media were sent, together with a press-release, prepared by the Regional Health Inspectorate. Information regarding the Opening Conference in Haskovo event was published on e-medias and regional TV "eTV".
http://www.etv.bg/news/emission/201012/novini-29-06-2018_14:55
<http://www.haskovo.net/news/454166/skrining-zaslucha-zdravniya-status-na-naselenieto-po-blgaro-grtskata-granitsa>
<https://haskovo.marica.bg/1-1-mln-evro-za-zdravni-uslugi-v-dalechni-sela-Article-106042.html>

The maximum total number of characters is 1500.

NO

☐

I have attached the copies of the first level control verification of all partners.