



Progress Report No	1
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(to be filled in by the LEAD Beneficiary)

**INTERREG V-A COOPERATION PROGRAMME
GREECE -BULGARIA 2014-2020
PROGRESS REPORT**

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:
"Operational Programme Interreg V-A Greece-Bulgaria 2014-2020"
Joint Secretariat
ETCP "GREECE - BULGARIA 2007 - 2013"
Balkan Center, Building D, Elevator 2, 3rd floor
10th Km Thessaloniki - Thessaloniki Road
570 01, Thessaloniki, Greece
Tel.: +30 2310-024040
Fax: +30 2310 024078
E-mail: jts_grbg@mou.gr

Project title	Policies for Enhancing Access to Health Services in Deprived Areas
Project acronym	The Healthy Municipality

Priority Axis	4. A Socially Inclusive Cross-Border Area		
Thematic Objective	09 - Promoting social inclusion, combating poverty and any discrimination		
Investment Priority	9a. Investing in health and social infrastructure which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.		
Specific Objective	8.To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area		
Project Title	Facilities for Enhancing Access to Health Services in Deprived Areas		
Project Manager	The Healthy Municipality		
Benefit Contact Number	012.9a.09		
Lead Beneficiary	Regional Development Agency of Rodopi S.A.		
Country of Lead Beneficiary	Greece		

Beneficiary ID	Partner Beneficiary (Full Name)	Country	Total Approved Budget (including 1a.09)
1a (VAT)	Regional Development Agency of Rodopi S.A.		
1a.1	Aristotle University of Thessaloniki - Special Account for Research Funds - Department of Economics	Greece	107.318,40 €
1a.2	Municipality of Arriana	Greece	68.975,00 €
1a.3	Municipality of Iasmos	Greece	168.759,00 €
1a.4	Agency for Transnational Training and Development	Greece	162.453,00 €
1a.5	Regional Health Inspectorate	Greece	72.864,00 €
1a.6	Association of Rhodope Municipalities	Bulgaria	53.378,00 €
1a.7	Municipality of Krumovgrad	Bulgaria	51.282,00 €
1a.8	Municipality of Momchilgrad	Bulgaria	226.623,00 €
1a.9		Bulgaria	223.495,00 €
1a.10			
Total			1.150.149,40 €

Legal Representative	Name	Christos Metos	
	Position	President of the Board	
	Address	1. Plastira and K. Antoniad	
	Telephone	+302531034071-2	
	E-mail	inro@anro.gr	
Project Manager	Name	Stathios Kefalidis	
	Position	General Manager	
	Address	1. Plastira and K. Antoniad	
	Telephone	+302531034071-2	
	E-mail	inro@anro.gr	
Financial Manager	Name	Yiaki Afentoulidou	
	Position	Director of the Transnational Projects Department	
	Address	1. Plastira and K. Antoniad	
	Telephone	+302531034071-2	
	E-mail	afentoulidou@anro.gr	

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

Reporting Period	Start	1/11/2017	End	31/12/2017
Project Duration	Start	1/11/2017	End	31/10/2019
	Duration	24,0		

SECTION 2 - PROGRESS ACTIVITY REPORT

2.1

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box.)

Number of characters 825

The implementation of the actions for the WPs will start after the first technical meeting (Kick off Meeting) of the project which will take place in January 2018. PBS mainly dealt with the analysis of their activities and with obtaining clarity on the administrative procedures to follow. PBS announced the procedure for the Infrastructure and works (activities for the construction and repair). Multilateral, bilateral and Internal informal meetings took place so as for partners to achieve clarity on the project specific actions and the procedures. PB 2, was challenged by the loss of its project manager and academic expert of the entire project, resulting to a delay of the start up of the activities. The project manager of the PB has to be replaced, which is expected to happen before the project kick off meeting.

2.2

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters is 1500

Number of characters 103

As the specific period overlaps with the entire implementation period of the project please see above.

2.3

Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and Beneficiaries' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters443

LB had a meeting with PBs 5, 8 and 9 in Komotini on clarifying implementation details and framework of activities. Similarly LB, PBs 5, 3 and 4 had bilateral meetings for the same purpose. PB 5 and PB 2 had several meetings on specifying the administrative details for the project implementation and designing the content of the first activities (3.1 and 3.2) to carry out. The loss of the project manager of PB 2 interrupted the procedures.

Σελίδα 2 από 4

LP (Regional Development Agency of Rodopi SA) will organize and implement the 1st kick-off meeting of the project in Komotini on January 2018, according to the approved timetable of the Application Form. All partners will participate at the meeting. Next steps foreseen for the proper implementation of the project are: 1. open tender procedures for the category of external expertise. 2. Completion of tender and begin of works for the Communication policy 3. Completion of tender and begin of works for the Internet portal for project management 4. Completion of tender and begin of works for website for the project. 5. Completion of the procedure for Infrastructure and works and starting developing the activities. 6. Announcement of procedures for information and publicity. 7. Announcement of procedures for furnishings and equipment. 8. Announcement of procedures for External expertise for sampling on identifying local morbidity in project areas and 4 sessions of doctors, nutritionists and trainer for pilot application in project areas. As mentioned above PB2 has to replace its project manager, requiring internal procedures already initiated and expected to end up before the kick off meeting by the end of January 2018.

Number of characters

1234

2.5	Problems encountered and proposed solutions The maximum total number of characters is:1500	Number of characters	200
The loss of the project manager of Aristoteles University of Thessaloniki (PB2) led to a certain delay, as the first content related activities to carry out by the project are subject of PB2 and PB5.			
2.6	Changes in the Implementation Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances changes should be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the programme Monitoring Committee. Please follow the instructions provided in the Project Manual as in force. The maximum total number of characters is 1500	Number of characters	117
Project Manager of PB2 has to be replaced by the responsible department of the University. Procedures are under way.			

SECTION 3 - PUBLICITY

Please enter the number of partners and the number of beneficiaries of the project in the following table. The project must be implemented by the project partners in the territory of the Municipality of Krumovgrad. The project must be implemented in the territory of the Municipality of Krumovgrad. The project must be implemented in the territory of the Municipality of Krumovgrad.

If you, project partner, sign a contract with the Municipality of Krumovgrad, please enter the number of beneficiaries in the following table. The project must be implemented in the territory of the Municipality of Krumovgrad. The project must be implemented in the territory of the Municipality of Krumovgrad. The project must be implemented in the territory of the Municipality of Krumovgrad.

The maximum number of characters is 1500.
Please do not exceed 1500 characters in your text.

YES PB8 make one post in <https://www.krumovgrad.bg/aktualno-info/659-%D1%81%D1%8A%D0%BE%D0%B1%D1%89%D0%B5%D0%BD%D0%B8%D0%B5-%D1%82%D0%B3%D1%81.html> about signed Subsidy Contract for project - "Policies for Enhancing Access to Health Services in Deprived Areas".

The maximum number of characters is 1500.
Please do not exceed 1500 characters in your text.

NO

☐ I have attached the copies of the first level control verification of all partners.